

Public Document Pack



MEETING:	North East Area Council
DATE:	Thursday, 26 July 2018
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 31st May 2018 (*Pages 3 - 6*)

Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 7 - 18*)
Cudworth – held on 14th May 2018
Monk Bretton – held on 8th June 2018
North East – held on 13th June 2018
Royston – held on 21st May 2018

Items for Information

- 4 Independent Placement Scheme
Paul Elsworth from the South Yorkshire Housing Association (on behalf of NHS) will update members about the Independent Placement Scheme for people with Mental Health Issues and Muscular Skeletal Issues.

Performance

- 5 North East Area Council Project Performance Report (*Pages 19 - 36*)
- 6 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 37 - 42*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on email governance@barnsley.gov.uk

Wednesday, 18 July 2018

MEETING:	North East Area Council
DATE:	Thursday, 31 May 2018
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

MINUTES

Present

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Houghton CBE, Richardson, Sheard and C. Wraith MBE

1 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

2 Minutes of the Previous Meeting of North East Area Council held on 29th March 2018

The meeting considered the minutes from the previous meeting of the North East Area Council held on 29th March 2018.

RESOLVED that the minutes of the North East Area Council held on 29th March 2018 be approved as a true and correct record.

3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held recently. The following updates were noted:-

Cudworth – The Academic Achievement awards were held on Tuesday 12th June and were very successful. The Health Fayre is coming up and summer activities agreed. There have been reports of wildlife shooting around the Carlton Marsh area. Permissions for this are unclear but there are concerns that this presents a danger to life.

Monk Bretton – Funding for the Burton Grange breakfast club, Christmas events, the working fund and hanging baskets has been agreed. The pantomime will be held on 1st December at Priory campus and the Health Fayre will take place on 21st September. Dementia training will take place on 8th June. Memorial planting is taking place at the moment in readiness for the Yorkshire in Bloom competition. Summer activities, including ‘Brass on the Grass’ in August have also been agreed.

North East – It was reported that Sian Stanhope, Project Manager for the Principal Towns Programme, had attended a recent meeting. Recent funding projects agreed included the Grimethorpe Youth Band and the Little Houghton TARA for entertainment. An entry has been submitted to the Yorkshire in Bloom competition. A recent litter pick was well attended, with 35 sacks of rubbish being collected.

Royston – A new member has been welcomed to the Ward Alliance. It was reported that Grimethorpe colliery band is coming to Royston. The litter pick which was postponed due to snow earlier in the year has now taken place, with over 40 bags of litter collected. The Gala will take place in the park on 30th June. National grid have now repaired the damage to the safe route to school. The bridge over the canal has now been repaired. A final site visit will take place before the site is vacated. Concern was expressed around the lack of coordination between street works and highways authorities, which had led to roads being blocked, affecting bus services. Church Hill was scheduled for closer for 2.5 hours but lasted 10 days. There have been a number of firearms incidents involving wildlife shooting which have caused concern, including the dumping of foxes and rabbits. A police report is awaited.

RESOLVED that the notes from the Ward Alliances be received.

4 North East Area Council Project Performance Report

The Area Council Manager introduced this item and provided Members with a detailed update report regarding performance of the North East Area Council's commissioned projects together with a summary performance management report and individual case studies for each service. Key points to note include:

- The interviews for the Community Development Officer post have taken place, and there were 17 applications received. A preferred candidate has been identified and references requested. It is hoped that the successful candidate will be able to start in post at the end of July.
- *Environmental Enforcement Commission* – Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, and from the community at large.
- Dog fouling problems are being experienced across all wards, with dog fouling operations ongoing in the Brierley area. Members felt there is a need to educate children and young children about responsible dog ownership.
- Parking operations continue in Cudworth, mainly around the Robert Street car park, Carlton Street and Bank Street.
- The Fixed Penalty Notice for littering increased to £100 from 1st April 2018. Hot spot areas have included the Trans Penning Trail in Monk Bretton and Lundwood and Midland Road, Royston.
- 23 juveniles within the North East area, together with juveniles from other areas, completed community litter picks in February at Stairfoot.
- *Stop Smoking Initiative* – A position report was submitted with regard to the new Stop Smoking Initiative, which highlighted that the Stop Smoking Adviser, Sarah Sverdloff, is part of the Yorkshire Smoke Free Barnsley core specialist team, employed by SWYFT. Since coming into post on April 25th, Sarah has set up 3 clinics and is exploring the possibility of setting up further clinics across the area.

- The CCG have recently introduced a Get Fit First scheme, where if someone smokes they will be encouraged to take a smoking cessation course prior to surgery. The expectation is that GPs will refer people into the Yorkshire Smokefree Barnsley for support prior to surgery.
- *2017-2018 volunteering statistics* - 1433 volunteers were engaged across the four wards of the North East Area Council, representing a total of 8389 volunteering hours from 1st April 2017 to 31st March 2018, which at £13.51 an hour equates to £113,335.
- Case studies were presented relating to the Brierley Resident Group – Onwards and Upwards, the Brierley Spring Fete (March 2018) and the Royston Academic Achievement Awards.

RESOLVED that:

- (i) Members note the update report.

5 Report on the Use of Area Council Budgets and Ward Alliance Funds

The North East Area Council Manager introduced this item and updated Members regarding the North East Area Council budget and progress in each ward in expending the Ward Alliance Fund, in line with priorities. It was highlighted that £16191 of the Area Council budget remains uncommitted. A Member pointed out that community groups should be involved in the delivery of local health checks. Another Member felt that health checks should be part of a universal service and not a local responsibility.

RESOLVED that:

- (i) Members note the current position of the Area Council Devolved Ward Budget and Ward Alliance Funds, and
- (ii) Each ward prioritises the efficient expenditure of the Ward Alliance funds in line with the guidance on spend.

Chair

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Item 3

Cudworth Ward Alliance	
Meeting Notes	
Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 14 th May 2018 at 10.30am.
Location:	Bow Street Offices. Cudworth

Attendees:	Apologies:
Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson Florence Whittlestone John Hayhoe Joan Jones Mick White In attendance: David Gill – Community Development Officer.	Councillor S. Houghton. Jenni Baker

		Action / Decision	Action Lead
1.	Declarations of interest: There were no declarations of interest.		
2.	Christine Key - Barnsley Dementia Action Alliance. Christine Key from B.D.A.A. gave a short overview to members about becoming a Dementia friendly area. Supporting people affected by dementia to live well in their community. And raising awareness to organisations and businesses. People with dementia see the world differently. Councillor Hayward stated the Ward Alliance will support dementia in Cudworth and offered to help deliver posters to shops. Councillor Hayward also suggested for Christine to attend Tea in the park in July and the Health Fayre in November at the Methodist Church. David suggested for Christine to come and give some training to Ward Alliance members. Councillor Hayward thanked Christine for attending the meeting.		
3.	Steph Colbridge – The Social Inclusion Development Worker for Age UK. Steph Colbridge gave a short overview to members of the work she will be doing in Cudworth. Working with groups and visiting people in their own homes, who may be suffering from loneliness and isolation.		

<p>4.</p> <p>5.</p>	<p>Steph will be launching a “feel well” group at the library on Thursday 28th June 2018. 12 noon to 2.30pm.</p> <p>Lisa Hammond from Tesco will be attending for healthy eating.</p> <p>Councillor Hayward informed members Tina Heaton will be coming on the Ward Alliance and will represent Age UK. Councillors will deliver leaflets to shops in Cudworth about the work Steph will be doing for Age UK.</p> <p>Councillor Hayward thanked Steph for attending the meeting.</p> <p>Notes of the previous meeting: 26th March 2018.</p> <p>Mick and Lynn White have planted the 2 rose bushes in the Peace garden in memory of Paul Jolley and Ernest Oliver.</p> <p>David is to confirm the cost of portable toilets for Brass in The Park.</p> <p>Florence asked about the ID badges for Ward Alliance members. David is looking into it.</p> <p>Potential Projects:</p> <p>Britain in Bloom. Judges will be coming to Cudworth on 2nd July 2018 starting at Carlton Marsh 9.30am and 10.45am at the park and Robert Street allotments.</p> <p>Councillor Wraith stated there were 2 successful days with clean-ups.</p> <p>Councillor Hayward informed members B.M.B.C. are in discussions for the demolition of the old public toilets in Cudworth.</p> <p>Mr Lidster says he will demolish the toilets when everything is settled with B.M.B.C.</p> <p>Councillor Hayward said a shaft will be built on the site to hold a Christmas tree. There will be 2 Christmas trees. One at the Methodist Church and one at the old public toilet site.</p> <p><u>Increased opportunities for achievement for local residents:</u></p> <p>Academic Achievement Awards. – David informed members the trophies have been ordered and that we are still waiting for the lists of winners from each school.</p> <p>David has also emailed a template to each school for the photos and biographies for each child winning an award.</p> <p>Joan and Florence to phone Churchfield and Cherrydale for their list of names.</p> <p>Janet, Joan and Florence to get to the Town Hall for 5pm.</p> <p>David informed members £1,000 has been reserved for Summer holiday activities.</p>	<p>David Gill</p> <p>David Gill</p>	
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	<p>Barnsley Reds are to do 2 lots of activities at the Dorothy Hyman Stadium.</p> <p>Barnsley Reds can do multi-sport sessions at a cost of £350 for 6 sessions.</p> <p>Councillor Hayward asked John Hayhoe if he could contact Pinfold Pumas to ask if they could do any sessions in the summer holidays.</p> <p>Mick White is to arrange some activities for children at the Robert Street allotments.</p> <p>David is meeting Victoria Agnew this afternoon about summer holiday activities.</p> <p>Health and wellbeing:</p> <p>David and Caroline visited the Dorothy Hyman stadium where the NHS do rehabilitation sessions. For pulmonary problems.</p> <p>At the Dorothy Hyman they are wanting to set up a Breathe Easy Support Group. David is to get more information.</p> <p>Youth Provision:</p> <p>Councillor Hayward suggested the Junior warden scheme to start again with schools.</p> <p>David is to make some enquiries about a facilitator and the cost. Members agreed to this.</p> <p>Our Town, our roots.</p> <p>The Mayor Steve Green has already agreed to visit the schools next year to present the award for participating in the Our Town, our roots project.</p>	<p>David Gill</p> <p>David Gill</p> <p>David Gill</p>	
6.	<p>Finance:</p> <p>David circulated the finance figures. The total allocation remaining is £10,102</p>		
7.	<p>Funding applications.</p> <p>Grimethorpe Youth Band – members agreed to fund £525</p>		
8.	<p>Correspondence:</p> <p>Thank you emails have been received from the schools for the invitation to the Academic Achievement Awards again this year. And how much they are looking forward to it.</p>		
9.	<p>Compliments and complaints.</p> <p>Compliments have been received about Cudworth park and the wall at the Co-op supermarket with the spring flowers in bloom.</p>		

10.	<p>Any other business:</p> <p>David informed members about the “incredible edible” project to be held at Shaw lane 11am -3pm. David is to enquire when the date is for this.</p> <p>Councillor Hayward thanked everyone for attending and closed the meeting.</p>		
11.	<p>Date and time of the next meeting.</p> <p>Monday 25th June 2018 2pm at Bow Street Offices.</p> <p>Future meeting dates.</p> <p>Monday 30th July 2018</p> <p>Monday 17th September 2018</p> <p>Monday 29th October 2018</p> <p>Monday 10th December 2018</p> <p>Monday 21st January 2019</p> <p>Monday 4th March 2019</p>		

Monk Bretton Ward Alliance

Friday June 8th. @ Silverdale Community Centre.

In attendance:

Cllr Margaret Sheard (Chair), Cllr Ken Richardson, Sue Fox, Ann Moffett, Gavin Doxey, Tom Sheard, Father Brian Bell.

David Gill, Christine Keys (Barnsley Dementia Action Alliance)

Dementia Training.

Delivered by Christine Keys – She started by outlining the stigma of Dementia and the illnesses that contribute to ‘Dementia’. She went on to describe the effects and outward signs of Dementia, she emphasised the need to treat persons with Dementia as we would treat any person, with respect.

The Alliance is working to improve daily life for persons with Dementia.

Questions were asked and answered – discussion followed, centring on how we could improve conditions across the ward.

The WA offered BDAA a table at our forthcoming health fair.

It was resolved to:

Pursue activities such as KUDOS to visit schools, leaflets and a Dementia Summit.

MS to visit Carlton & St Helens, SF to visit Littleworth school, DG to contact KUDOS

1	Apologies: Cllr Steve Green, Don Booker. It was report that Charlie Goulding had resigned: resolved a letter of thanks to be sent.	Actions KR
2	Declarations of Interest: None	
3	Notes of the previous meeting: 8. 4 sessions of summer Activities have been organised in Monk Bretton. Fundrers Fair – July 26 th . 10-2, Town Hall	
4	Project Feedback: Updates given with regard ongoing projects. Health Sub Group to meet.	
5	Ward Alliance Fund – applications received: CAB Service- Agreed , with emphasis on Ward residents via postcodes Ad Astra – Oral Hygiene - Agreed	£1572 £1312.50
6	Funding & Finance: Spreadsheet circulated and discussed	
7	Additional Items: None	
8	AOB: None	
9	Date of Future meetings Next meeting will be held on July 20 th . @ 9:30 at Burton Grange Community Centre. Meeting closed by MS at 11:00	

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NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	Wednesday 13 June 2018
Location:	Shafton Community Centre

Attendees	Apologies
Cllr A Hampson (Chairman), Cllr D Higginbottom Messer's M Fensome, D Gill, D Dyson, G Murdin, M Handley; P Mackinson Cllr J Ennis S Nixon	B Sargesson, D P Coates; Martin Fensome

1.	Action/Decision	Action lead
<p>1. Notes of Previous Meeting</p> <p>The notes of the previous meeting were accepted as correct.</p> <p>2. Matters Arising –</p> <p>There were no matters arising.</p> <p>3. Ward Alliance Finance</p> <ol style="list-style-type: none"> D Gill informed members that the following funds were currently available: <ul style="list-style-type: none"> Gt Houghton - £1516 Brierley - £3230 Shafton - £4,111 Grimethorpe - £2,000 Possible new fishing group forming at the Dell Grimethorpe. The meeting agreed to ear mark £500 for future set up costs. Ladywood Primary School 50th Anniversary Garden. The meeting agreed to ear mark £500 toward construction costs. David informed the meeting Caroline Donovan has suggested we try to achieve spend by Christmas to allow time to budget and plan for the following year. 	<p>Noted.</p> <p>Noted</p> <p>Noted</p>	

<p>4 Ward Alliance Funding Applications</p> <p>The following applications were considered for funding:</p> <p>a) Bruce Dyer Love Life Uk GrimSports Ground Open Day The following contribution were agreed £375 from Brierley, Shafton and Great Houghton £399 from Grimethorpe</p> <p>Total contribution £1524</p> <p>b) Reds in the community £513</p> <p>5. Any Other Business</p> <ol style="list-style-type: none"> 1. Allan informed members that the volunteer days at the Dell Grimethorpe with Amco and ASOS went really at the Dell. 2. The planting of the War memorial with children from Ladywood Primary will take place at 1:30 pm on 14 June. 3. The Yorkshire in Bloom judging date for the Grimethorpe War Memorial is 17th July 2018 at 14.45 4. Graham Murdin asked for feedback from the Area Council celebration event. 5. P Mackinson asked if there had been any progress on the Parish councils request for a sign on the Community Centre. <p>6. Date and Time of Future Meetings</p> <p>Wednesday 11th July 2018 at 5:30pm in Shafton Welfare Hall.</p>	<p>Agreed</p> <p>Agreed</p> <p>Noted</p>	<p></p> <p>DG</p> <p>DG</p> <p>DG to follow up</p> <p>Jeff to follow up</p>
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Royston Ward Alliance
Monday 21st May 2018 at 6pm
The Grove, Royston

Present	Councillor Caroline Makinson (Chair)
	Councillor Malcolm Clements
	Councillor Tim Cheetham
	Mick Birkinshaw
	John Clare
	John Craig
	John Openshaw
	Gemma Conway
	Anna Roberts
In Attendance	David Gill, Community Development Officer

1.0	Apologies	Action
	Caroline Donovan, North East Area Manager	
	Graham Kyte	
	Kevan Rigett	
2.0	Superfast South Yorkshire	
2.1	The secretary presented information on the development of SFSY Broadband in Royston, and the low number taking up the service compared to other areas in South Yorkshire. Members discussed the issue and proposed the project attend the Royston Gala to promote the services available.	
3.0	Declarations of a pecuniary and non pecuniary interest	
3.1	None Declared	
4.0	Correspondence and Communications	
	None to report	
5.0	Notes of Previous Meeting	
5.1	Member approved the notes of the meeting held on the 9 th April 2018, as a true record.	
6.0	Matters Arising from the notes	
6.1	The Wells , the trip hazard highlighted at the last meeting has not been addressed. The chair would report to highways department.	CM
6.2	Summer Activities , Members discussed proposed activities to be included in the summer programme. Pond Dipping Swimming Football Fishing Bowls First Aid	
6.3	Gala , Posters and Banners would be displayed in the coming days. Letters to local business seeking support for raffle prizes, have been delivered, to date 15 businesses have been approached with 10 willing to donate a prize.	All
6.4	Proms , The chair reported that the Church would arrange the	

	catering for the event on Sunday the 29 th July but would be unavailable on Sunday the 2 nd September; Members of the Ward Alliance agreed to prepare the catering on that day.	All
7.0	Project Updates	
7.1	Green Space Group , Planting of flower beds in Royston Park and the Pocket park on Church Street would take place Wednesday the 6 th June, 9am to 12pm. School children will be planting in Royston Park on Tuesday the 12 th June 10am to 12pm.	All
7.2	In Bloom , John Craig updated member on the project, letters will be distributed to volunteers, and suppliers. Schools have received compost and grow more will be distributed to volunteers. Gary Seymour will plant up the beds on Royston Lane. A request was made for the hanging basket contractors to fill the water reservoirs in the new planters. Planters, painting of the planters took place on Tuesday the 15 th May and they were moved to their final locations the following day. The chair reported that plaques for the planters have been ordered. John also reported on the recruitment of a new volunteers at the West End of Royston.	JCr JCr CM JCr, JCI, CM CM JCr
7.3	The Canal , John Clare updated member, work parties have been painting fences and picnic benches, and 42 fishing platforms have been cleared. The supply of a replacement boat has been delayed, repairs to the old boat will have to take place so that work trimming trees, repairing netting and removing fly tipping can take place. A Request for replacement of fencing and removal of fly tipping has not been completed; a request was made for an update. Members were updated on the anti social behaviour along the canal with 2 x Herons and 2 x ducks being shot recently. P ylon works are due to be completed in mid June the contractors agreed to reinstate Cronk Hill Lane following completion of the works. The Canal Club have made an application to Awards For All for support. The Group have also attended the Bio Diversity meetings where the project agreed to concentrate on an area from Rabbit Ings to Carlton Marsh including the Canal. Canal In Bloom, Work party prior to judging will undertake a number of tasks, and the Rangers have been asked to cut the Grass along the Canal prior to the judging.	JCI
7.4	Park Pavilion , the chair updated members on the work being undertaken on the Park Pavilion and a proposals for work in partnership with 'Volunteer It Yourself' and meetings held with Carlton College and Norfolk Property Services.	CM JO
7.5	Section 106 monies , members were updated on proposals for the submission of an application to fund a drain along the boundary of the Community Orchard and a footpath from Park	

	View Car Park to St John's Walk both routes to school.	
7.6	Royston Events Group Members were updated on planning for the Gala on Saturday the 30 th June. And the proms on the 29 th July and the 2 nd September. Funds generated from the Gala, members discussed the issue and agreed that any funds generated would be split between Royston Dynamos and the Community Defibrillator project.	All
8.0	Area Council Update	
8.1	No Update available	
9.0	Funding Opportunities	
9.1	South Yorkshire Funding Advice Bureau will be holding a Funding Fair at Barnsley Town Hall on Tuesday the 26 th June 2018 10am to 2pm. For further information contact Karen Walke on Tel: 01226 320105, Mob: 07774 771 452 or e mail: Karen@syfab.org.uk	
10.0	Ward Alliance Finances and Applications	
10.1	The Secretary updated the meeting on the allocation of funds to date and the available balance. There were no applications to consider.	JO
11.0	WW 1 Commemorations	
11.1	The secretary updated the meeting on the project to reinstate the Albert Shepherd Gate.	JO
12.0	Any Other Business	
12.1	National Spring Clean 2018 , the Chair and David Gill gave a report on Spring Clean which took place on Friday the 11 th May 10am to 12noon, from Carlton Community College. The Chair also recorded thanks to the school and its pupils for their contributions.	
12.2	Christmas Event , members discussed how improvements could be made to the event.	
12.3	Christmas Trees , the funding of trees was discussed with individuals investigation options, and agreeing to contact Barnsley Premier Leisure Berneslai Homes	DG GC
13.0	Date of next meetings	
13.1	Monday the 2 nd July 2018, 6pm Monday the 1 st October 2018, 6pm Monday the 12 th November 2018, 6pm Monday the 17 th December 2018, 6pm Monday the 4 th February 2019, 6pm Monday the 18 th March 2019, 6pm	
	The meeting closed at 19:15pm	

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NORTH EAST AREA COUNCIL

Project Performance Report

Royston Canal Club

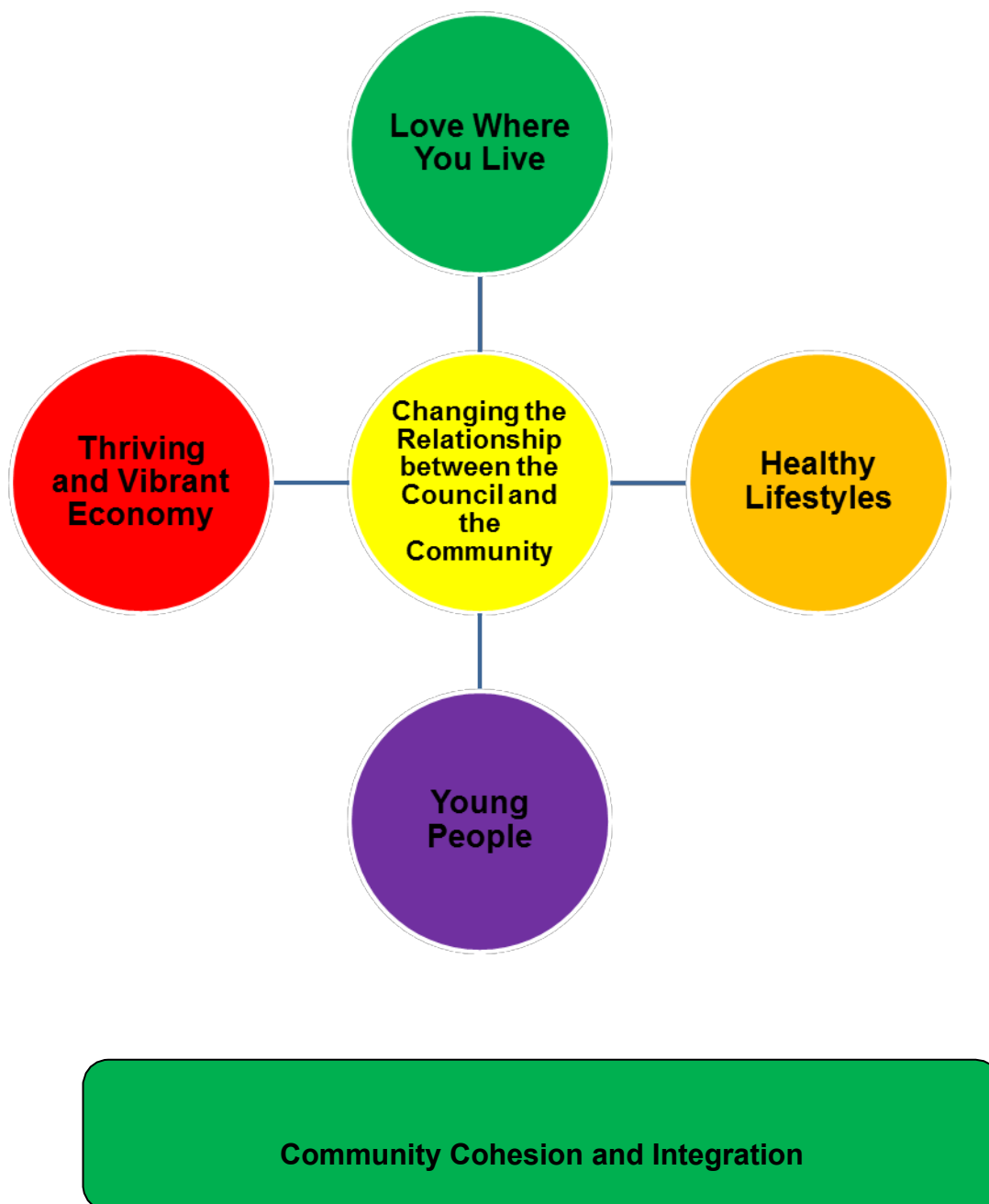


July 2018

Love where you **Live**

Introduction

The North East Area Council Priorities



The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
Love Where You Live	North East Environment Team - Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract completed
Love Where You Live	North East Environment Team - Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014 Contract completed
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 st April 2016 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 st April 2014
Love Where You Live	Biodiversity Project - Hedgehog	Various	£2,000	9 th June 2016
Thriving and Vibrant Economy	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015 Contract completed

Thriving and Vibrant Economy	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 st July 2016
Thriving and Vibrant Economy	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
Thriving and Vibrant Economy	Undergraduate Placement	Leeds University	£18,500	September 2016
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 th March 2015 Contract completed
Young People	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 st March 2015 Contract Completed
Young People	Youth Development Grant	Local Community Groups and Organisations	£130,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
Health Lifestyles	Older People's Project	Royston and Carlton Community Partnership	£20,646 9 months	1 st December 2015 Contract completed
Healthy Lifestyles	Shopability	Barnsley Community Foundation	£7,824 6 months	1 st September 2015 Contract completed
Healthy Lifestyles	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015 Contract completed
Healthy Lifestyles	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015 Contract completed
Healthy Lifestyles	Stop Smoking Community Outreach	South West Yorkshire Partnership	£30,000 12 months	April 2018

Changing the Relationship between the Council and the Community	Community Magazine	Corporate Communications	Community Magazine	December 2015
	Community Magazine	Community Magazine	Community Magazine	September 2016
and Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed

Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

- Apprenticeship and Employability update
- Enforcement update
- Stop Smoking Initiative Launch
- Case Studies
- Environmental Enforcement
- Royston Canal Club
- Dominic Jones
- Interschool Crown Green Bowling
- Private Sector Housing Case Study

**Part B Summary performance management report for
each service**

Barnsley Community Build

**Apprenticeships and
Employability**

2018 – 2019

Contract 3

Quarter One

April to June 2018

<div>Love Where You Live</div> <div>Healthy Lifestyles</div> <div>Thriving and Vibrant Economy</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

John has now retired and David has joined the Cudworth and North East Team and is settling in well. A total of six apprentices have been supported during the first quarter, and they are all working hard in their new routines.

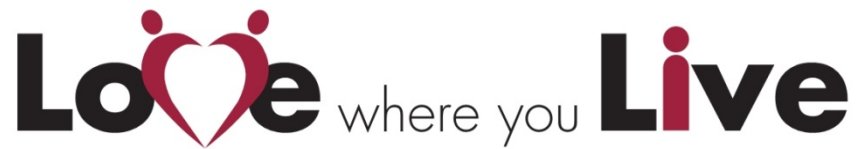
At the quarterly contract meeting it was confirmed that Barnsley Community Build has all the following contract requirements in place:

- An up to date Waste Carrier License
- All Safeguarding, Equal Opportunities, and Data Protection policies and procedures are in place
- All Staff have received appropriate Health and Safety training.

Additionally social media training is currently being undertaken

100% of the responsive jobs have been completed in 1 – 3 days

100% of the spend of this contract is within Barnsley.




The Teams have supported over 30 social action projects, including a variety of Community Clean Ups in each Ward and supported and assisted at local Galas, and Proms in the Park. They were very active during the Volunteer month of June and are fully conversant with the requirements of community clean ups and working with volunteers.

These social action projects give the apprentices the opportunity to work as a member of a wider team, as well as supporting people who live and work in the local communities. It enables them to learn the importance of civic pride and to see the amazing contribution that people in the local communities are making to their local neighbourhoods. The Teams are proud to be help and support all the North East Area Council local Love Where You Live projects.



Kingdom Security**Environmental Enforcement commission****2018 – 2019****Contract 3****Quarter One****April to June 2018**

<div>Love Where You Live</div> <div>Healthy Lifestyles</div> <div>Thriving and Vibrant Economy</div>		RAG
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	
	<i>Milestones achieved</i>	
	<i>Outcome indicator targets met</i>	
	<i>Social value targets met</i>	
	<i>Satisfactory spend and financial information</i>	
	<i>Overall satisfaction with delivery against contract</i>	

Overview.

The North East Area is contracted to 2 x officers, this equates to 930 hours over this Quarter, and achieved is 930 hours which is 100% of the contracted hours.

To date 132 FPN's and (113 PCN's for parking) have been issued in the area. 128 of these have been for littering offences and 4 for dog fouling offences. Research on CIVICA, shows that eventually 70-75% of the revenue will be raised from the notices in the North East area.

Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. To date this quarter complaints and operations are ongoing and continue to be reported and attended. As we have progressed through this quarter reports and complaints continue and local intelligence is of a consistently good quality.

We have been met with an increase in specific witness information re offenders throwing litter from vehicles. It is believed this is born from the recent change in law. On these occasions armed with a witness statement we offer on the first instance an FPN to allow the individual to discharge their liability rather than have us compile a file for prosecution at court.

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, pleaded guilty prior to court or have been found guilty at court. There has been a 99% success rate at court. However we are unable to pursue all offenders whom fail to pay due to court space allocated to Barnsley offenders. This is a growing concern.

The Revenue Raised so far from FPN's (Fouling and Littering) for this quarter is £5699.00p.

As from 1st April FPNs for littering are £

Operations.

Littering Operations have been continued in the Grimethorpe area still concentrating on Carlton Street, Queens Street and High Street. Members of the public using this area have approached the patrolling officers and although there has been no specific intelligence the feedback remains good. 19 FPN's for littering have been issued in the area up to date.

Added Value

Walkabouts.

Walkabouts continue. These are beneficial to both Kingdom Officers and Councillors and the Ward Alliances. Walkabouts in Royston 8th May, Carlton 22th May and Royston 26th June, created an amount of information and local intelligence to consider for a future case study. All aspects of Kingdoms work was involved. Also a Police Clean up operation was attended by Kingdom staff on Midland Road where a number of PCNs were issued. Officers have the list of future dates to attend the Councillor's walkabouts.

Juvenile 'Litter Picking' days

For those juveniles (10) within the North East Area community Litter picks have been completed. The juveniles will take part with the agreement of the Parent or Guardian. The litter picking days will be overseen by Kingdom Staff. Juveniles have attended from this area and have been both beneficial to the Juvenile, Parent and Staff who attend.

The next Community Litter pick is on 21st of July at Acorn Park, Grimethorpe where 24 juveniles have been invited.



Stop Smoking initiative Launch



Are you ready to kick the habit?

Would you like help to stop smoking?

Sarah is here to help you

Contact 01226 644364

This is a free local service for people who live and work in Brierley, Carlton, Cudworth, Great Houghton, Grimethorpe, Lundwood, Monk Bretton, Shafton, Smithies, and Royston, which is being sponsored by the North East Area Council.

QUICK TIPS TO QUIT

- 1. Choose a day that's convenient for you**
Choose a day when you're not under too much stress or when you're not at work. It's important to choose a day when you can get the support you need.
- 2. Remember why you're quitting**
Take time to think about the reasons why you want to stop smoking. Write them down and keep them with you.
- 3. Cutting down on cigarettes**
The reduction in cigarettes will help you to quit. Try to reduce the number of cigarettes you smoke each day.
- 4. Remember don't give up! That's not quitting!**
Quitting smoking is a process. It's important to keep going even if you feel like you've failed.
- 5. Think positive**
Quitting smoking is a challenge, but it's worth it. Stay positive and you'll be able to quit.

A successful launch of the Stop smoking initiative was held on Monday July 16th, at Bow Street, Cudworth. The following press release was sent out:

North East kicks the habit

On Monday 16 July, the North East Area Team will be launching their new Smoke Free initiative to help residents to kick the smoking habit.

There are still a high percentage of smokers in the North East and further support is needed for local residents. One of the priorities identified by the North East Area Council is resident's health and wellbeing. As part of this work, they have commissioned Sarah Sverdloff, a dedicated Stop Smoking Specialist to provide targeted help through stop smoking clinics and advice sessions in the community.

This is a free local service for people who live and work in Brierley, Carlton, Cudworth, Great Houghton, Grimethorpe, Lundwood, Monk Bretton, Shafton, Smithies, and Royston.

Sarah Sverdloff, Stop Smoking Specialist, said: "I'm really looking forward to working in the North East area and helping residents to kick the habit for good. By attending one of my weekly sessions, people are able to access a range of advice and stop smoking medications. This means they are four times more likely to quit than by will power alone."

Cllr Jenny Platts, Cabinet Spokesperson for Communities, said: "I would like to congratulate the North East Area Team on their work they have done on this initiative. It is a great scheme to help local people to quit smoking and work towards our priorities to be healthier, happier and active."

Sessions will take place every week at the following locations:

- Monday - Acorn Centre, Grimethorpe Library, 1pm to 4.30pm
- Tuesday - Grimethorpe Family Centre, 9am to 12 noon
- Tuesday - Royston Library, 1pm to 5pm
- Wednesday - Royston Group Practice, 1pm to 4pm
- Thursday - Cudworth Centre, 1pm to 5pm
- Friday - Lundwood Family Centre, 2pm to 4pm.



North East Area Council

Case Studies

Environmental Enforcement Case Studies

Case Study 1 - North East Area Council:

April -June 2018.

Millennium Green - Grimethorpe

This area has become a bit of a hotspot for littering in the last three months, mostly from the residents. Many of the complaints are from members of the public while on patrol in the North East area and also from complaints sent through Neighbourhood Services email address.



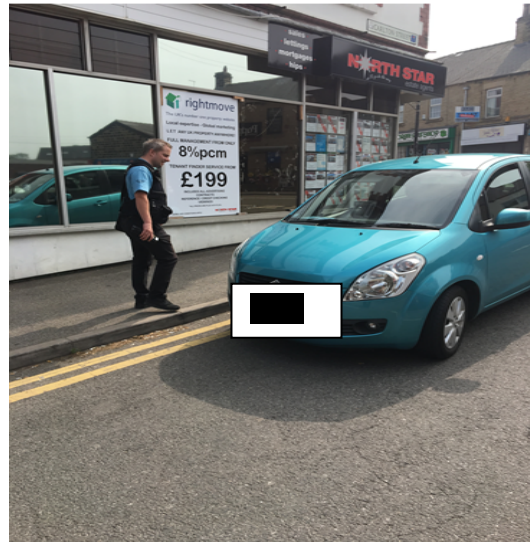
Our officers placed stickers and signage in the area and made this a Hot Spot for more regular patrols.



19 Fixed Penalty Notices have been issued for littering in Millennium Green area in Grimethorpe up to this date. Patrols continue.

**Case Study 2 - North East Area Council
April – June 2018.
Carlton Street and Robert Street- Cudworth**

A combined Littering and Parking operation was conducted in this area due to complaints received from residents and visitors through tasking and also whilst Officers were on patrol in this area and surrounding vicinity. Calls from community feedback forums have also passed on information and intelligence to build the bigger picture. Officers patrolled through the three months but created an operation with bit more emphasis during the early part of June.



47 Parking PCN's were issued and 19 FPN's for littering on this quarter.

The feedback has been good and the area appears to be cleaner and the parking infringements seems to be reducing, but our officers will continue their patrols in this area.

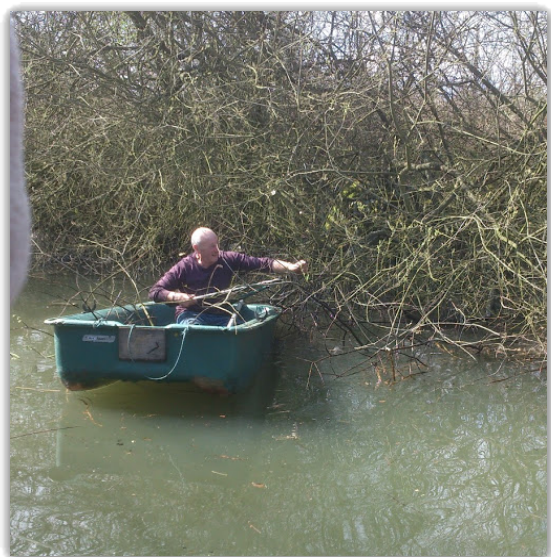
Parking Operations Continue in Cudworth and we have increased the number parking trained staff. The interventions continue to have an effect, and there seems to be a behaviour change in this area.



Royston Canal Club Case Study

The Royston Canal Club obtained the lease for the canal in August 2012 and has regularly stocked the canal with fish over a period of years. Recently they have stocked the canal with bigger 6 – 8 inch fish in the winter, which, although more expensive, have a 95% survival rate and will be of breeding size this summer. The fish stocks are thriving again. The Canal Club has carp being caught at 20lbs which is brilliant for a canal, as well as 4lb bream and tench, and crucians and ide over 3 lbs. are also caught regularly. The anglers are delighted, and the £15 annual fee for the anglers makes it a very affordable hobby for members of the Royston local community.

However the Canal is much more than a fishing area, and has taken part in the Yorkshire in Bloom awards. There is a thriving and diverse wildlife population including kingfishers, herons, swans, foxes, stoats, squirrels, water voles and grass snakes. The canal is a popular walk for local residents and large shoals of fish can be seen in the summer. A lot of local people walk, or cycle, daily along the canal and stop for 'a natter' with the anglers, and it has become a meeting place for a regular group of people.



Volunteers have all helped prepare for the In Bloom awards, and Love where You Live activities to help build a strong and resilient community. The Canal Club also hosts fishing afternoons for young people during the summer holidays. The Canal is an ideal venue to help local residents to become healthier, happier, independent and active. A boat was used by the Canal Group members to access the far side of the canal to cut back the vegetation and to maintain the canal. Unfortunately the boat was no longer fit for purpose as it had holes in it that were not able to be repaired.

The Royston Canal Group worked with the North East Area Team to look at ways to address this and applied to the Better Barnsley Bond for funding to purchase a new boat @ £720 to help them to maintain this lovely area for all to enjoy. The group has just found out that their application was successful and is delighted that they can continue to maintain this lovely area.

Dominic Jones

Case Study

In 2017 Dominic Jones came to work with the North East Area Team for two weeks on work experience when he attended the Holy Trinity School. He has subsequently taken part in lots of Volunteering events in his local community.

He then took part in the Barnsley Summer Internship Programme, which was an initiative sponsored by the North East Area Council whose aim was to help young people with their future career choices and work experience.



Dominic has been chosen to be the South Yorkshire Scout representative in America at the South Yorkshire World Scout Jamboree, and is attending the North East Area Council's Galas and Proms to try and raise money to fund the trip.

Additionally we have just received the following email from Dominic

Just wanted to let you and the team know that I have been accepted onto the National Youth Select Committee 2018 that will investigate the issue of work experience nationally. I am one of only 11 members and got 1/2 seats on the committee for my role as a Member of the Youth Parliament.

Ever since I had such a great time on placement with you guys and learned lots from the Barnsley Summer Internship Programme, I have felt very passionate about enabling others to have access to tailored work experience and this youth select committee will uncover barriers and problems with this nationally

This Thursday and Friday I am in Parliament for my induction on how the committee will form and run and then we have oral Evidence Hearing days in July using the select committee rooms in Parliament! I will definitely keep in touch about it - there might even be the possibility for the Area Council to submit written evidence on the issue (regarding work experience & apprenticeship opportunities provided, and the effect of Internship Programme)

All the best with all the great work the team does and can't wait for the events that I will have a stall at!

Well done Dominic, the North East Area Council is proud to have helped you on your journey.

This Case Study was submitted by a Community Volunteer, and member of the Royston Ward Alliance.

The Interschool Crown Green Bowling Competition 12/7/2018



This is the second interschool bowling competition that I have organised, which evolved from a small community project I initially started in 2015. I wanted to involve the village school in caring and looking after their community. I obtained a grant from Chevin Housing Association that allowed me to buy a large amount of garden equipment and plants. A lot of this work took place in the local park next to the tennis courts and the bowling green. There were between 25-30 children attending and I found that we had too many children and not enough activities. I liaised with the local bowling club to discuss partnership working. They were very positive about working with the local school and offered to teach the children how to play the sport and allow access to the tennis courts. I approached a local business who donated 8 tennis racquets and tubes of tennis balls. The bowling club applied for funding for junior bowls, which they were successful in, they also sourced an indoor bowling mat which allows us to run these activities year round. These sessions have taken place for the past three years.



Having worked with another school on a different project in the adjacent village, we discussed these activities and they were keen to become involved. In the summer of 2017 this school also began to take part in activities in the park. I thought an interschool tournament would be a great way of bringing both the schools together and provide motivation to keep on attending these sessions. Both schools were in agreement and a winner's trophy and runner up trophy were bought by the bowling club. Berneslai Homes are supportive of this project and Housing Management Officers attend all these sessions.

Last year was the first competition that nearly 60 children attended, the feedback from both schools was extremely positive. This year I wanted to improve on this and invited the Mayor and local Councillors to attend, to commend the children but also to see how hard the children had worked.

Some Key Facts are as follows:

The entire project including gardening equipment and bowls etc cost approximately £500, and can sustain 60 children a week year round.
Since April 2018



When the outdoor bowling began 30 Meadstead's children have made a 2.6 mile round trip for 9 sessions. This adds up to 702 miles they have collectively walked.

Carlton children have a 0.5 mile round trip, for their 2 sessions they have collectively walked 30 miles.

Each child spends an hour engaging in physical activity, for Meadstead this is 270 hours, and for Carlton 60 hours.

- There were 6 bowling club members who have volunteered 1.5 hours each. My time organising it and attending today is 2 hours. Two housing management officers have volunteered 1.5 hours. Over the 9 sessions that have taken place this equates to 110 volunteer hours. As per BMBC Ward Alliance guidance volunteer time equates to £13.51 per hour, this is worth £1,486.10. Therefore the return on the £500 set up cost is significant

Gemma

July 2018

Love  **e** where you **Live**

Private Sector Housing and Environment Officer – 2018 - 2019 Case Study

Stuart is 35 and lives alone following a painful and violent break-up with his ex-partner. The terraced house he calls home was cold, draughty and dimly lit and Stuart was finding life difficult to cope with. Already with a history of self-harm and suicide attempts, he suffers from anxiety and depression, bad asthma, arthritis, fibromyalgia, crippling back pain and devastating bowel disease. He understandably has difficulty in coping with every day activities including his job, which is a 30 mile round trip away. Stuart is in debt from former relationships and has often gone without food or heat – sometimes both – because he had to put petrol in his car to get to work.

I carried out a property inspection in his home and although the house wasn't in a bad condition, there were several small issues that were building up into a major issue in Stuart's mind that was contributing to his anxiety and depression. He would try to tackle these issues himself – for example he would treat mould on the walls in an attempt to get rid of it - only to then end up being unable to get out of bed due to fibromyalgia. The mould would get worse and when he finally was well enough to get out of bed to treat it, it would be too much for him and he would exhaust himself trying to clean it all away, which resulted in him being confined to his bed again, only more depressed and with terrible back pain. Pipes were banging in the house, sometimes constantly; the gas fire wasn't connected; the bathroom floor tiles were raised and falling apart; there were cold draughts under his doors and he had no heat or hot water because the boiler wasn't working and, thinking he had broken it himself, was too scared to inform the landlord. Stuart was once homeless and he does not want to be in the same situation again. Apart from the boiler, there were minor issues but along with other small niggles he had with the house, they had built up into a huge problem for him.

Stuart is struggling with work due to his various illnesses, and has said he is very worried that he could lose his job again if he cannot get himself sorted out and fit enough to attend regularly. So far, they've been very good to him and he is doing well, but he said that the house had been making it really hard for him to focus on his work. He worries that he will lose his home and is scared to think about what that might bring, given his history.

A routine visit to a property takes on average around 20 minutes. I was at Stuart's house for three hours. He realised that I genuinely cared and was there for as long as he needed me to be there for him. He poured his heart out to me and was clearly relieved that someone would just listen to him and could even help him. In floods of tears, he admitted to me that he was approaching the point where he thought he might have another nervous breakdown. His good luck was non-existent and whatever he did to try and make his own luck, he said it always blew up in his face and made matters worse. His ex-partner called him the unluckiest person in the world with family, friends, work and health.

I spoke to Stuart's landlord the same day of the visit and explained the situation. He was horrified that he hadn't been in touch about the boiler. He'd spoken to him about rent but had never mentioned anything else, despite it not having worked for 6 months. He called at the property that evening with a gasman and got the boiler working again. The radiators were bled and cleaned out and the banging stopped. The gas fire was connected and arrangements were made for the mould to be treated the next day and also for the floor tiles to be replaced as possible.

Stuart sent me a text message at 10pm that night asking if I could talk. I had already told him that he could call me when he wanted a chat or if he felt down, or for any other reason that he might need someone to listen and when he called in tears, I was afraid of what he might tell me next. He was actually calling to thank me and was overjoyed that he was warm – even though he said he couldn't afford it - and that the banging had stopped. The landlord had been very sympathetic towards him and made him promise to tell him if anything else was wrong in future. He called me the next day in some distress, feeling guilty that his tenant had been afraid to tell him about the problems in the house, and promised to make more of an effort to check on him.

The issues in the house weren't the only problem however. I referred Stuart to the Council's victim support and vulnerability officer, so he could get some help regarding his violent ex-partner. I also referred him to the Mental Health Access Team in Cudworth where he has been receiving help. He completed sessions with MIND in Barnsley and been referred to BSARCS to receive counselling for sexual abuse. I also referred Stuart to Step Change regarding debt management and to his nearest food bank.

Stuart regularly kept touch with me and it is obvious when speaking to him that his situation has improved dramatically. He still struggles with money but his state of mind greatly improved in the weeks following my visit. He switched energy providers following advice given to him, saving himself around £200 in the process.

Because he has received, and continues to receive, help that he was unaware he could get, he is finding life to be easier to cope with. His physical health continues to trouble him but he says he has learnt how to cope with all that, as long as he feels safe and mentally stable, which he now does. He has a landlord that he now knows he can trust, but says he would never have dared to bother him for fear of reprisals. His landlord has agreed to move his rent due date back a week so that he can tie it in with his payday and that alone has taken a huge weight off his mind.

As a result of my intervention over the last year, tenants have received new boilers, whole central heating systems, complete rewiring of their homes, new windows/doors, extra benefits they didn't know they were entitled to, have been saved from eviction by landlords with a grudge who were not following procedures, have been rehoused, been referred for addictions, to local coffee mornings to combat loneliness, to websites for self-help, and have in some cases have saved hundreds of pounds on energy bills via uswitch.com following my advice and assistance.

The feedback received from tenants and landlords following intervention and assistance, has been very positive. A huge part of the role has been the referral of people to other agencies for help that they didn't know they could get, or didn't know where to find. I have built up relationships with many tenants following this and revisit them when I can to keep in touch and maintain the trust built up between us. Just knowing that someone is available to try and help them if they need it is important to some of the people I have met. Sometimes just being there for someone to talk to has helped them immeasurably and they know they can call me if they need to. Landlords have also benefitted from the scheme as they bring their housing stock up to scratch and also because they were unaware of their rights as a landlord with regards to troublesome tenants and required help with s21 and/or s8 Notices. The majority of landlords have worked well with me and have carried out improvement works where necessary and good working relationships have been created.

NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2018/19

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15	Commissioning Budget 2015/16	Commissioning Budget 2016/17	Commissioning Budget 2017/18	Commissioning 2018/19
Base Expenditure					400,000	400,000	400,000	400,000	
Parks Maintenance	BMBC	1st April 2014	1 Year	35,000		7,000	10,000	5,000	
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	57,229			
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,007			
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	68,521			
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000		12,000			
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	66,479	68,521			
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000		12,000			
NEET 3 month extension	BCB	1st March 2016	3 months	51,000		17,000	34,000		
Youth Development Grant	Various	03-Oct-14	Ongoing	210,000	8,016	101,984	30,000	70,000	70,000
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	13,532	3,000		
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000		30,000	15,000		
Fit Reds & Fit Me Programme	BFC & PSS			31,255		12,502	18,753	1,085	
Shobability	Barnsley Community Foundation			7,824		7,824			
Dance & Performance - Primary Schools	QDOS			9,000			9,000		
Celebration Event 2016	Various			3,000			3,000		
Community Magazine	Various			6,000		2,452	3,548		
Additional editions of Community magazine				6,000			6,000		
Additional editions of Community magazine				5,000				5,000	5,000
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	167,388			55,796	55,796	55,796
	BMBC - Enforcement & Community Safety			33,000			10,756	11,000	11,000
Fixed Penalty Notice Income				-67,501	-8,964	-26,174	-32,363	-29,883	
Summer Internship Programme 2015/16 In Partnership with North	C&K Careers			31,550			31,550		
Private Enforcement	BMBC - Enforcement & Community Safety			73,000			36,000	37,000	37,000
NEET Team Phase 2	BCB	1st June 2016	10 months +1+1+1	441,920			196,920	232,598	232,598
Devolved Grant to Ward Alliances				80,000			40,000	40,000	40,000
Under graduate apprentice placement				19,700			11,700	8,000	
Bio-diversity project	Various			5,000			2,000	3,000	5,000
Smoking Cessation Project	SWYFT	Feb-18		30,000					30,000
Expenditure approved up to March 2015					180,761				
Expenditure approved up to March 2016						393,398			
Expenditure approved up to March 2017							484,660		
Expenditure approved up to March 2018								438,596	
Expenditure approved up to March 2019									486,394
In Year Balance					219,239	6,602	-84,660	-38,596	-86,394
Balance Including Any Base Expenditure Not utilised in Previous Financial Year						225,841	141,181	102,585	16,191

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2018/19 WARD FUNDING ALLOCATIONS

For 2018/19 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2017/18 Ward Alliance Fund will be combined and added to the 2018/19 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£861	carried forward from 2017/18
£10,000	devolved from Area Council
£20,861	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,430	Allocation Remaining £20,861.00
Hanging Baskets in Cudworth (x30)	£1,650.00	£0	£8,780.00	£19,211.00
Cudworth Achievement Awards 2018	£1,253.00	£0	£7,527.00	£17,958.00
CWA Working Fund	£2,000.00	£,2000.00	£7,527.00	£15,958.00
Grimethorpe Youth Band – Youth band workshop	£525.00	£525.00	£7,527.00	£15,433.00
Friends of Birkwood PS - Birkwood Brass	£1,253.00			£14,180.00

MONK BRETTON WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£556	carried forward from 2017/18
£10,000	devolved from Area Council
£20,556	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,278	Allocation Remaining £20,556.00
MBWA - x40 Hanging baskets	£2,200.00	£0	£8,078.00	£18,356.00
MBWA Working Fund 2018	£2,000.00	£0	£6,078.00	£16,356.00
MBWA Christmas Activities 2018	£2,500.00	£2,500.00	£6,078.00	£13,856.00
Burton Grange Community Centre	£1,000.00	£1,000.00	£6,078.00	£12,856.00
The Village History Group - Monk Bretton bygones	£485.00	£485.00	£6,078.00	£12,371.00
Ad Astra - Great Oral Health	£1,312.50	£1,312.50	£6,078.00	£11,058.50
CAB - Monk Bretton Outreach Project	£1,572.00	£1,572.00	£6,078.00	£9,486.50

NORTH EAST WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,663	carried forward from 2017/18
£10,000	devolved from Area Council
£21,663	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,831	Allocation Remaining £21,663.00
Grimethorpe Pentecostal Church - Kids Club	£545.00	£545.00	£10,831	£21,118.00
Grimethorpe Village Centre OAPs - Preventing Isolation	£137.00	£137.00	£10,831	£20,981.00
Shafton PC - Community Defib	£1,042.00	£1,042.00	£10,831	£19,939.00
NE Working Fund	£2,000.00	£2,000.00	£10,831	£18,981.00
IDAS Staying safe-staying put	£400.00	£400.00	£10,831	£18,581.00
Great & Little Houghton TARA - Bingo sessions to prevent isolation	£600.00	£600.00	£10,831	£17,981.00
Grimethorpe Youth Band - Youth Band Workshop	£525.00	£525.00	£10,831	£17,456.00
Love Life UK Outreach - Lovelife Festival	£1,524.00	£1,524.00	£10,831	£15,932.00
Reds in the Community - Street Games Doorstep Club Activities	£513.00	£513.00	£10,831	£15,419.00

Great Houghton VHC - Great Houghton Family Fun Day	£944.00	£944.00	£10,831	£14,475.00
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ROYSTON WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£0	carried forward from 2017/18
£10,000	devolved from Area Council
£20,000	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,000	Allocation Remaining £20,000.00
IDAS - Staying safe, staying put	£400.00	£400.00	£10,000	£19,600.00
DIAL - Outreach programme	£4,188.00	£4,188.00	£10,000	£15,412.00
RWA - 24 Hanging baskets	£1,320.00	£0	£8,680.00	£14,092.00
16th Barnsley Royston Scout Gp - Gas Fired water boiler	£803.97	£803.97	£8,680.00	£13,288.03
Royston Working Fund	£2,000.00	£2,000.00	£8,680.00	£11,288.03
Greenfingers Gardening Club	£840.00	£840.00	£8,680.00	£10,448.03